



**UNIVERSITY OF SOUTH ALABAMA - ACHIEVE CONFERENCE 2024
 REVENUE & EXPENSE REPORT**

Information below provided by Dr. Angela Coleman and Alison Wood - USA

We have closed the books for the ACHIEVE Conference. All registration payments have been received. Here is a breakdown of our revenue and expenses. The conference generated a profit of \$8,176.32, which was transferred to an existing scholarship fund, the Erin and Joshua E. Cogswell Endowed Scholarship. There is a description of the scholarship below. Please let me know if you have any questions or need additional information.

Best wishes,
 Alison

Revenue

Revenue Type	Amount
Sponsorships	\$9,000.00
Registration Fees	\$19,900.00
Total	\$28,900.00

Expense List

Expense Type	Item	Cost
Signage	Yard Signs	\$393.75
Rental	Tables	\$156.40
Swag	Notebooks	\$841.19
Swag	Pens	\$558.12
Catering	Day 1 - Lunch	\$4,882.36
Catering	Day 1 - Break	\$974.18
Catering	Day 2 - Breakfast	\$4,489.50
Catering	Day 2 - Lunch	\$4,500.00
Catering	Day 2 - Break	\$974.18
Reservation	Early Entry to Student Center	\$25.00
Transportation	JagTran Busing	\$1,287.00
Parking	SC Parking Lot & Attendants	\$1,642.00
Total		\$20,723.68

Summary

Category	Amount
Revenue	\$28,900.00
Expenses	\$20,723.68
Remaining Balance	\$8,176.32

Erin and Joshua E. Cogswell Endowed Scholarship

The Erin and Joshua E. Cogswell Endowed Scholarship was established in 2018 for the purpose of providing a tuition scholarship for a full-time undergraduate student transferring to the University from a community college. To be considered for this award, the student must have a 3.0 transfer GPA. Preference will be given to a student that was a member of Phi Theta Kappa Honor Society at their community college.

Please let me know if you have any questions or need additional information.

Best wishes,
Alison Wood (USA)